**FY19 Summary**

**Naval Aviation**
- **Projects**: 52
- **FTE WYS**: 532
- **PGM Value**: $1,900M

**Surface**
- **Projects**: 32
- **FTE WYS**: 155
- **PGM Value**: $324M

**Undersea**
- **Projects**: 29
- **FTE WYS**: 71
- **PGM Value**: $68M

**Cross Warfare**
- **Projects**: 60
- **FTE WYS**: 185
- **PGM Value**: $1,294M

**Ready Relevant Learning**
- **Projects**: 4
- **FTE WYS**: 80
- **PGM Value**: $51M
- **FYDP**: $1.3B

**International**
- **Projects**: 30
- **FTE WYS**: 83
- **PGM Value**: $675M

**Personnel**
- **Total**: 1,563
  - Government Civilian: 1,270
  - CSS: 253
  - Military: 40

**FY19 Obligations**: $1.4B
**FY19 Reimbursables**: $220M
**Contract Actions**: 1,351

*All numbers approximate
**PGM Value indicates amounts currently obligated on contract.
[FOCUS AREAS]

+ **FLEET READINESS**
  - Maintain relevant fielded devices that support current ops

+ **EXPANDED FLEET CAPABILITY**
  - Delivering integrated warfighting capability/networked training opportunities
  - Foster Live, Virtual, Constructive (LVC) training solutions

+ **LIFE-LONG LEARNING**
  - Meet needs of Navy career path training
  - Implement intelligent tutoring and AI across training areas
  - Develop embedded assessment and data analysis tools

+ **CYBER SECURITY**

+ **IMPROVED DATA-DRIVEN DECISION MAKING**

+ **OPTIMIZED PROCESSES FOR SPEED TO THE FLEET**
We meet Fleet needs Together!

COLLABORATION