PM CT2 ORGANIZATION CHART

PERSONNEL

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>MILITARY</td>
<td>5</td>
</tr>
<tr>
<td>CORE / DAC*</td>
<td>135</td>
</tr>
<tr>
<td>Other Government Agency (OGA)</td>
<td>38</td>
</tr>
<tr>
<td>STRI MATRIX</td>
<td>2</td>
</tr>
<tr>
<td>Intergovernmental Personnel (IPA)</td>
<td>3</td>
</tr>
<tr>
<td>SETA/CME</td>
<td>100</td>
</tr>
<tr>
<td>TOTAL</td>
<td>274</td>
</tr>
</tbody>
</table>

*165 Authorized beginning October 2019

OTHER SATELLITE LOCATIONS

- Washington, DC
- Suffolk, VA
- Ft Gordon, GA
- Ft Campbell, KY
- Ft Bliss, TX
- White Sands, NM
COMPETENCIES

Training and Mission Rehearsal
- SOF Combat Mission Simulators

Cyber Training and Experimentation
- Persistent Cyber Training Environment

Test and Evaluation
- EW
- Targets
- National Cyber Range Complex
- Instrumentation
- Army Intelligence & Electronic Warfare Tactical Proficiency Trainer
- Red Team Support - Certified Ethical Hackers

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PM CT2

Cyber Training, Readiness, Integration, Delivery and Enterprise Technology (CYBER TRIDENT)

ACQUISITION STRATEGY

- Contract Type: Single Award IDIQ
- Competition: Full and Open
- ACC-Orlando

PERIOD OF PERFORMANCE

- 8 years; FY21-28

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

- New Contract
- Flexible contract vehicle to provide for the dynamic and evolving nature of the cyber training community’s requirements.

FUNDING

- Estimated Funding: RDTE, POC and OM
- Estimated Value: ~ $957M

MILESTONES

<table>
<thead>
<tr>
<th>3QFY20</th>
<th>3QFY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>RFP Release</td>
<td>Contract Award</td>
</tr>
</tbody>
</table>

POINT OF CONTACT

- PM CT2 – PdM CRT
- 407-384-5252
- usarmy.orlando.peo-stri.list.pm-itts@mail.mil

- CYBER TRIDENT is an efficient, flexible and rapid contract vehicle designed to serve the cyber training community with a broad and overarching scope for cyber training product development, integration, operations, training as a service, sustainment, and associated capabilities.
- The major focus of the contract is support of the PCTE training platform. However, the contract will also be capable of supporting USCYBERCOM and all Service cyber organizations.
The NCRC EPOS contract will enable the Government to satisfy growing requirements in cyber T&E and training.

NCRC EPOS will enable the Government to get the right technical workforce to perform:
- Cyber Event planning
- Cyber Event design & engineering
- Cyber Event execution
- Cyber Event analysis & reporting
- Cyber Range maintenance & supporting activities
- Cyber Range Modernization

NCRC EPOS will be a vehicle available to TRMC, Army, Navy, Air Force, and industry.

**ACQUISITION STRATEGY**
- Contract Type: Hybrid of Cost Plus Fixed Fee (CPFF); Firm-Fixed-Price (FFP); Cost Line Items
- Full and Open Lot & Small Business Set-Aside Lot
- ACC – Orlando

**PERIOD OF PERFORMANCE**
- 10 Years; FY21-31

**MILESTONES**
- 21 Feb 2020: RFP Release
- TBD: Contract Award

**FUNDING**
- Estimated Funding: RDTE
- Estimated Value: ~ $2.415B

**CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)**
- Lockheed Martin Rotary and Mission Systems
- Objective NCRC Expansion contract vehicle for NCRC sites and NCRC modernization

**POINT OF CONTACT**
- PM CT2 and Test Resource Management Center (TRMC)
- 407-384-5252
- usarmy.orlando.peo-stri.list.pm-itts@mail.mil

**Promote Competition**
**Expand the Pool Qualified Performers**
**Maximize Cost Efficiencies**
SOFAST-E II directly supports the 160th Special Operations Aviation Regiment – Airborne (SOAR-A).

- Enables 160th SOAR(A) training to include concurrency and functionality enhancements to the suite of five Combat Mission Simulators (MH-47G, MH-60M, A/MH-6M), mission rehearsal and execution training, and related peripherals.

- Users’ priorities are Commonality across all systems (where feasible), hardware/software Concurrency across all systems (CAAS, Mission Equipment, Block Upgrades) and Interoperability across the federation.

- Procurement will be structured to provide the flexibility to adjust priorities based upon the availability of funding and real-world training requirements. This will include Delivery Orders which will vary greatly in level of complexity and scope. May include FMS efforts.

ACQUISITION STRATEGY

- Contract Type: Single Award IDIQ
- Competition: Small Business Set Aside Competitive
- ACC-Orlando

PERIOD OF PERFORMANCE

- 8 Years; FY20-27

MILESTONES

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
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<tbody>
<tr>
<td>Industry Day</td>
<td>4QFY19</td>
</tr>
<tr>
<td>RFP Release</td>
<td>31 Oct 19</td>
</tr>
<tr>
<td>Contract Award</td>
<td>4QFY20</td>
</tr>
</tbody>
</table>

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

- Current Contract: SOFAST-E
- Veraxx Engineering Corporation

FUNDING

- Estimated Funding: MFP-11 (USSOCOM) Direct Mission (RDTE and PROC)
- Estimated Value: $218M

POINT OF CONTACT

- 407-384-5252
- usarmy.orlando.peo-stri.list.pm-itts@mail.mil
PM CT2 | Intelligence and Electronic Warfare Tactical Proficiency Trainer Increment II (IEWTPT Inc II)

- IEWTPT Inc II supports high fidelity individual, crew, and collective multi-intelligence discipline training in support of mission command, targeting, and unit certification.
- IEWTPT Inc II is the key enabler for Military Intelligence (MI) Training Strategy for operator and analyst training in a Live, Virtual, and Constructive (LVC) simulation environment.
- IEWTPT Inc II directly supports the Intelligence, Surveillance, Reconnaissance (ISR) stakeholder enterprise (Army G2, Intelligence Center of Excellence, PEO Intelligence Electronic Warfare & Sensors (PEO IEW&S), and Intelligence and Security Command (INSCOM) training priorities.
- MI requirements are unique and fluid in order to keep pace with the threat environment and technology.

**ACQUISITION STRATEGY**

- Contract Type: Single Award IDIQ
- Competition: Full and Open / Single Award IDIQ
- ACC-Orlando

**PERIOD OF PERFORMANCE**

- 10 Years - FY22-31

**FUNDING**

- Department of the Army Training PEG Mission funded and & Customer Equipping PEG Funded (RDTE, PROC, and O&M)
- Estimated Value: ~$200M

**CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)**

- Current Contract : IEWTPT
- General Dynamics Mission Systems (GDMS)

**MILESTONES**

<table>
<thead>
<tr>
<th>Oct 2020</th>
<th>2QFY21</th>
<th>1QFY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>DRAFT RFP Release</td>
<td>RFP Release</td>
<td>Contract Award</td>
</tr>
</tbody>
</table>

**POINT OF CONTACT**

- 407-384-5252
- usarmy.orlando.peo-stri.list.pm-itts@mail.mil

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Army Ground Aerial Target Control System (AGATCS) Support, Development & Production (SDP)

• Supports Army Test and Evaluation Command (ATEC) requirements for a reliable and robust capability for remote control of unmanned target vehicles in support of US Army weapon system testing.

• AGATCS is the Army’s primary target control system for ground, maritime, small unmanned aerial system (SUAS), and aerial targets, including full scale, subscale, and rotary targets. The system meets all cybersecurity requirements.

• AGATCS consists of the target ground control station, aerial target instrumentation (ATI), surface (ground/seaborne) target instrumentation (STI), test sets, and a simulator/trainer.

ACQUISITION STRATEGY

• Contract Type: IDIQ
• Competition: Full and Open
• ACC - Orlando

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

• Micro Systems, Inc.
• Follow-on contract to the current AGATCS ESM contract

PERIOD OF PERFORMANCE

• 7 year contract; June 2021-June 2028

FUNDING

• Funding: RDTE and Customer
• Estimated Value: $85.9M

MILESTONES

4th Qtr. 2020 3rd Qtr. 2021
RFP Release Contract Award

POINT OF CONTACT

• 407-384-5252
• usarmy.orlando.peo-stri.list.pm-itts@mail.mil

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It is proposed to acquire Aerial Target Flight Services (ATFS) for Fort Bliss, TX, White Sands Missile Range (WSMR), NM and other posts, camps and stations in the Continental US (CONUS) and Outside CONUS (OCONUS) in support of subscale target systems (Ballistic targets (BATS), Rotary Wing Target Systems and Ballistic Target services are required for Ammunition Storage Point (ASP) functions, training programs, Missile/Weapon Systems test and Demonstrations, Research and Development activities, Production Verification and special test programs.

<table>
<thead>
<tr>
<th>ACQUISITION STRATEGY</th>
<th>CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contract Type:</strong> Planned ID/IQ</td>
<td>Follow-on</td>
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<tr>
<td><strong>Competition:</strong> Full and Open</td>
<td>Current is SA-Tech</td>
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<tr>
<td><strong>ACC - Orlando</strong></td>
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<table>
<thead>
<tr>
<th>PERIOD OF PERFORMANCE</th>
<th>FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Base years</td>
<td>Estimated Funding: RDTE, OMA and Customer</td>
</tr>
<tr>
<td>2 – 24 month option years</td>
<td>Estimated Value: $107M</td>
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</table>

<table>
<thead>
<tr>
<th>MILESTONES</th>
<th>POINT OF CONTACT</th>
</tr>
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<tbody>
<tr>
<td>2QFY20</td>
<td>• 407-384-5252</td>
</tr>
<tr>
<td>RFI Release</td>
<td>• <a href="mailto:usarmy.orlando.peo-stri.list.pm-itts@mail.mil">usarmy.orlando.peo-stri.list.pm-itts@mail.mil</a></td>
</tr>
<tr>
<td>▲</td>
<td></td>
</tr>
<tr>
<td>2QFY21</td>
<td></td>
</tr>
<tr>
<td>Contract Award</td>
<td></td>
</tr>
</tbody>
</table>
**TTHREATS** will be a flexible and rapid contract vehicle designed to serve the testing community with a broad and overarching scope for targets and threats development and procurement. The contract vehicle will be able to meet the expanding requirements for advanced targets and threats to support the Army’s growing need for target and threat modernization.

<table>
<thead>
<tr>
<th>ACQUISITION STRATEGY</th>
<th>CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Contract Type: Single Award ID/IQ</td>
<td>• New Contract</td>
</tr>
<tr>
<td>• Competitive</td>
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</tr>
<tr>
<td>• ACC - Orlando</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>PERIOD OF PERFORMANCE</th>
<th>FUNDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 22- FY 31 Tentative</td>
<td>• Estimated Funding: RDT&amp;E, PROC, OMA, and Customer</td>
</tr>
<tr>
<td>5 year base</td>
<td>• Estimated Value: $954M</td>
</tr>
<tr>
<td>(2) 2 year options</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>MILESTONES</th>
<th>POINT OF CONTACT</th>
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</thead>
<tbody>
<tr>
<td>Tentative</td>
<td>• 407-384-5252</td>
</tr>
<tr>
<td>May 2020</td>
<td>• <a href="mailto:usarmy.orlando.peo-stri.list.pm-itts@mail.mil">usarmy.orlando.peo-stri.list.pm-itts@mail.mil</a></td>
</tr>
<tr>
<td>May 2022</td>
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RFI Release Contract award

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**ACQUISITION STRATEGY**
- Contract Type: Planned ID/IQ
- Competition: Full and Open
- ACC – Orlando

**PERIOD OF PERFORMANCE**
- 7 Years; FY21-28

**MILESTONES**
- 4Q FY20 RFP Release
- 4Q FY21 Contract Award

**CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)**
- Scientific Research Corporation (SRC)
- Follow-on contract to the current JPARC ID/IQ

**FUNDING**
- Estimated Funding: Air Force Customer
- Estimated Value: $239M

**POINT OF CONTACT**
- 407-384-5252
- usarmy.orlando.peo-stri.list.pm-itts@mail.mil

- TSMO manages the Air Force Threat Integrated Air Defense Program at the Joint Pacific Alaska Range Complex (JIADS), to include total life cycle and operations of threat systems.
- JOS contract provides the sustainment and logistics support across the JPARC threat fleet to ensure threat portrayal remains "idle and ready to operate."
- This contract also provides the threat capability operations support for JPARC training events.

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